

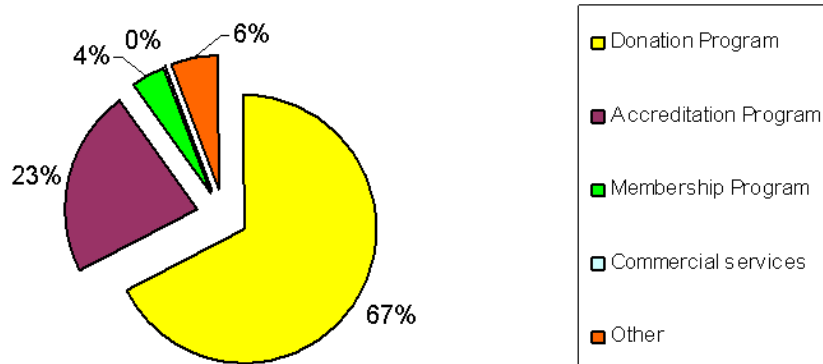


Financial Report 2005-2007

Chris van der Goot
Member of the Board of Directors
Treasurer

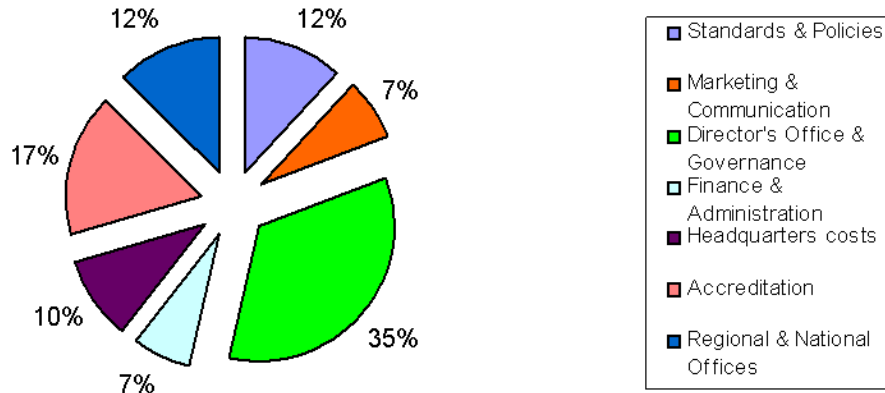
2005

Where money came from in 2005



Donation Program	3.615.069 USD
Accreditation Program	1.217.485 USD
Membership Program	225.688 USD
Commercial services	0 USD
Other	318.555 USD
TOTAL	5.376.797 USD

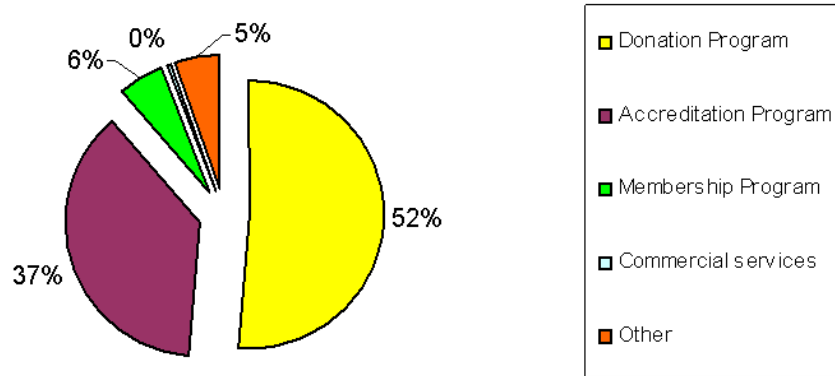
How money was used in 2005



Standards & Policies	577.476 USD
Marketing & Communication	359.542 USD
Director's Office & Governance	1.671.743 USD
Finance & Administration	339.034 USD
Headquarters costs	476.504 USD
Accreditation	829.578 USD
Regional & National Offices	605.855 USD
TOTAL	4.859.732 USD

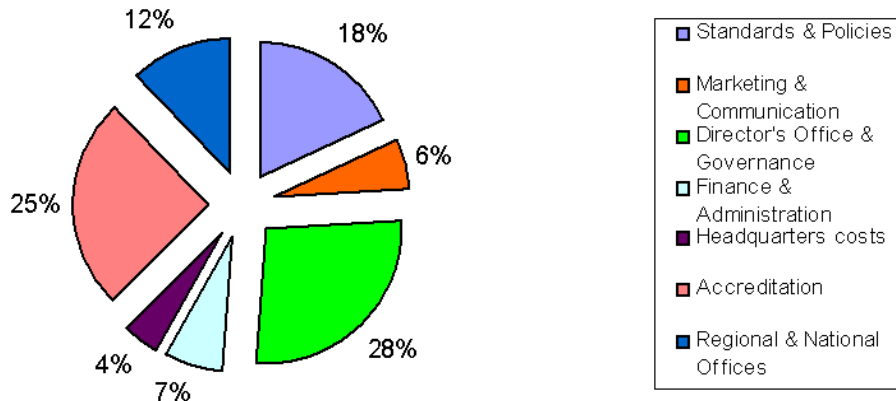
2006

Where money came from in 2006



Donation Program	2.532.009 USD
Accreditation Program	1.846.432 USD
Membership Program	279.843 USD
Commercial services	23.675 USD
Other	266.118 USD
TOTAL	4.948.077 USD

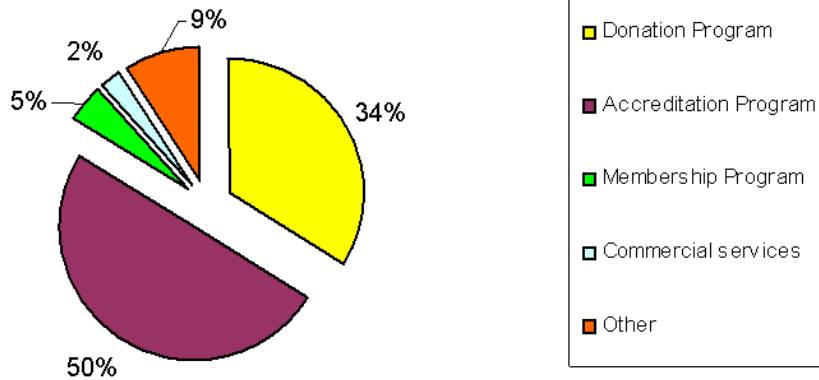
How money was used in 2006



Standards & Policies	783.325 USD
Marketing & Communication	266.942 USD
Director's Office & Governance	1.176.858 USD
Finance & Administration	299.565 USD
Headquarters costs	192.292 USD
Accreditation	1.092.424 USD
Regional & National Offices	534.492 USD
TOTAL	4.345.897 USD

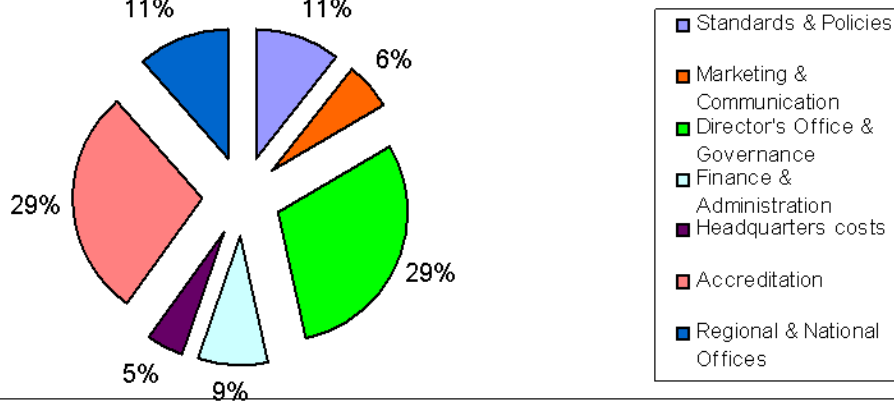
2007

Where money came from in 2007



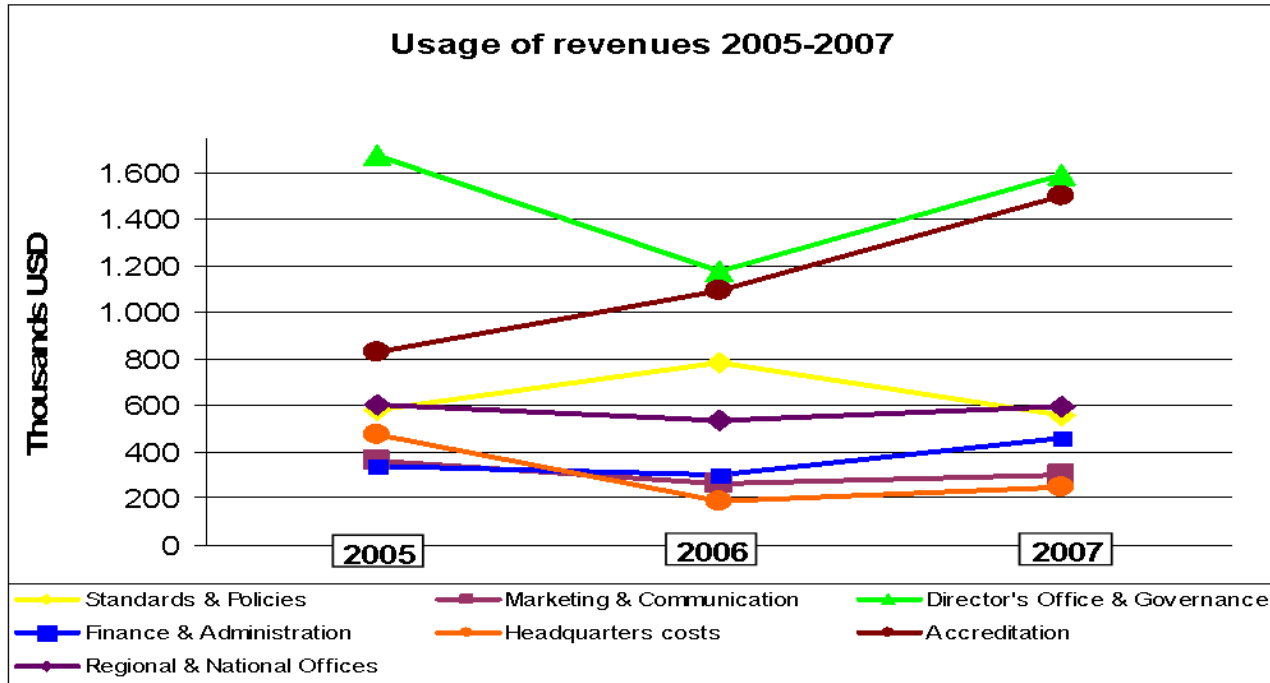
Donation Program	1.828.939 USD
Accreditation Program	2.693.662 USD
Membership Program	260.978 USD
Commercial services	128.223 USD
Other	498.630 USD
TOTAL	5.410.433 USD

How money was used in 2007



Standards & Policies	561.560 USD
Marketing & Communication	301.453 USD
Director's Office & Governance	1.588.685 USD
Finance & Administration	459.927 USD
Headquarters costs	249.940 USD
Accreditation	1.503.619 USD
Regional & National Offices	597.670 USD
TOTAL	5.262.853 USD

2005 - 2007



Usage of revenues	2005	2006	2007
Standards & Policies	577.476 USD	783.325 USD	561.560 USD
Marketing & Communication	359.542 USD	266.942 USD	301.453 USD
Director's Office & Governance	1.671.743 USD	1.176.858 USD	1.588.685 USD
Finance & Administration	339.034 USD	299.565 USD	459.927 USD
Headquarters costs	476.504 USD	192.292 USD	249.940 USD
Accreditation	829.578 USD	1.092.424 USD	1.503.619 USD
Regional & National Offices	605.855 USD	534.492 USD	597.670 USD
TOTAL	4.859.732 USD	4.345.897 USD	5.262.853 USD

THANK YOU

November 3–7
2008
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